

FY21 PROPOSED BUDGET
Wilkes County Board of Education
July 1, 2020 - June 30, 2021
Governmental Fund Types

	General Fund	Special Revenue Funds	Projects Funds	Service Fund	Total Budget
	100	400-600	300	200	
ESTIMATED REVENUES:			92673/mo avg		
Local Taxes	6,598,473	0	1,112,076		7,710,549
Other Local Sources	80,000	0			80,000
Federal Sources	0	2,541,704			2,541,704
State Sources - QBE & State Programs	8,993,765	339,898			9,333,663
Other Sources (interest, transfers, etc.)	4,976		338,558	1,364,231	1,707,765
Other (transfers, loans)					0
Total Estimated Revenues	15,677,214	2,881,602	1,450,634	1,364,231	21,832,199
ESTIMATED EXPENDITURES:					
1000 Instruction	8,834,888	1,337,299			10,172,187
2100 Pupil Services	878,617	20,450			899,067
2210 Improvement of Instruction	202,258	226,923			429,181
2220 Educational Media	388,170				388,170
2230 Federal Grant Administration	112,537	6,944			119,481
2300 General Administration	329,448	2,000			331,448
2400 School Administration	1,163,923				1,163,923
2500 Business Services	291,944				291,944
2600 Maintenance and Operations	1,773,642				1,773,642
2700 Student Transportation	1,430,734	26,915			1,457,649
2800 Central Support Services	209,701	293			209,994
2900 Other Support Services	25,120				25,120
3100 School & Community Nutrition		1,260,778			1,260,778
4000 Facilities Acquisition and Construction					0
5000 Other Uses - transfers to other funds			1,364,231		1,364,231
5100 Debt Services				1,364,231	1,364,231
Total Estimated Expenditures	15,640,982	2,881,602	1,364,231	1,364,231	21,251,046
Revenue Over/(Under) Expenditures	36,232	0	86,403	0	581,153
Fund Balance June 2020	2,032,006	0	550,082	0	
Estimated Fund Balance June 2021	2,068,238	0	636,485	0	

The FY21 BUDGET WILL BE APPROVED by the Board at a called meeting on Friday, May 29, 2020 at 10:00 am at the Board of Education office at 313-A North Alexander Avenue, Washington, Georgia
 Budget Hearings will be held Thursday, May 21st at 5:30 pm and Friday, May 29th at 9:00 am at the Board of Education office at 313-A North Alexander Avenue, Washington Georgia